

As before
in BAC



West Visayas State University Calinog Campus
Calinog, Iloilo

ANNUAL PROCUREMENT PLAN for FY 2016

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)	
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
MOOE													
A SUPPLIES AND MATERIALS													
1 PROCUREMENT OF SUPPLIES AND MATERIALS													
		Administrator's Office	Public Bidding/ Alternative					GoP - 164	29,100.00	29,100.00			
		Office of the AO							GoP - 164	20,000.00	20,000.00		
		HRMO							GoP - 164	30,000.00	30,000.00		
		Security Unit							GoP - 164	10,000.00	10,000.00		
		Accounting							GoP - 164	60,000.00	60,000.00		
		Budget							GoP - 164	18,000.00	18,000.00		
		Cashier's Office							GoP - 164	39,900.00	39,900.00		
		Procurement & Supply							GoP - 164	22,500.00	22,500.00		
		Physical Plant							GoP - 164	9,000.00	9,000.00		
		URGP							GoP - 164	10,000.00	10,000.00		
		Guidance Office							GoP - 164	14,000.00	14,000.00		
		MIS							GoP - 164	18,300.00	18,300.00		
		Registrar's Office							GoP - 164	16,000.00	16,000.00		
		Office of the Dean							GoP - 164	20,000.00	20,000.00		
		School of Agriculture & Entrep							GoP - 164	33,000.00	33,000.00		
		School of ICT							GoP - 164	30,000.00	30,000.00		
		School of Industrial Technology							GoP - 164	35,000.00	35,000.00		
		School of Industrial Technology - FT							GoP - 164	20,000.00	20,000.00		
		School of Education							GoP - 164	28,000.00	28,000.00		
		NSTP/ ROTC							GoP - 164	6,000.00	6,000.00		
		School of Graduate Studies - MPA							GoP - 164	3,000.00	3,000.00		
		School of Graduate Studies - MAED							GoP - 164	9,000.00	9,000.00		
		Office of the Research Director							GoP - 164	20,000.00	20,000.00		
		Office of the Extension Director							GoP - 164	20,400.00	20,400.00		
		Statistical Data Center							GoP - 164	8,000.00	8,000.00		
		OSA/ SDF							GoP - 164	30,000.00	30,000.00		
		Cultural							GoP - 164	16,000.00	16,000.00		
		Med/Den							GoP - 164	17,500.00	17,500.00		
		Library							GoP - 164	12,000.00	12,000.00		
		Golden harvest							GoP - 164	10,000.00	10,000.00		
		Audio Visual Room						GoP - 164	10,000.00	10,000.00			
			1ST BIDDING	4/1/2016	4/27/2016	5/4/2016	5/9/2016						
			2ND BIDDING	8/1/2016	8/29/2016	9/9/2016	9/14/2016						
SUB-TOTAL									624,700.00	624,700.00			

Prepared by:

MARGIE A. CALAR
Head, BAC Secretariat

Certified Correct:

JULIETA L. FERNANDEZ
Chairman, BAC

Recommending Approval:

ROSARIO CLARABEL C. CONTRERAS, Ph.D.
Campus Administrator

Approved:

LUIS M. SOROLLA, JR., Ph.D., CSEE
SUC President IV



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2	Procurement of Animal/ Zoological Supplies	Agriculture Laboratory	Alternative					GoP - 164	9,000.00	9,000.00		
		Research Project	Alternative					GoP - 164	20,000.00	20,000.00		
		Piggery	Alternative					GoP - 164	190,000.00	190,000.00		
		Darag Production	Alternative					GoP - 164	190,000.00	190,000.00		
SUB-TOTAL									409,000.00	409,000.00		
3	Procurement of Food Supplies	Agriculture Laboratory	Alternative					GoP - 164	15,000.00	15,000.00		
		SUB-TOTAL									15,000.00	15,000.00
4	Procurement of Drugs and Medicines	Med/Den	Alternative					GoP - 164	40,000.00	40,000.00		
		SUB-TOTAL									40,000.00	40,000.00
5	Procurement of Medical, Dental and Laboratory Supplies (Annual Physical Examination of Faculty and Staff)	Instruction	Alternative					GoP - 164	100,000.00	100,000.00		
		Admin Division	Alternative					GoP - 164	100,000.00	100,000.00		
		SUB-TOTAL									200,000.00	200,000.00
6	Procurement of Fuel, Oil and Lubricants	Grounds & Buildings Maint.	Alternative					GoP - 164	10,000.00	10,000.00		
		Clean & Green Coordinator	Alternative					GoP - 164	1,000.00	1,000.00		
		Tree Planting	Alternative					GoP - 164	10,000.00	10,000.00		
		SUB-TOTAL									21,000.00	21,000.00
7	Procurement of Agricultural and Marine Supplies	Clean & Green Coordinator	Alternative					GoP - 164	9,000.00	9,000.00		
		Tree Planting	Alternative					GoP - 164	55,000.00	55,000.00		
		Rice Production - Lowland	Alternative					GoP - 164	30,000.00	30,000.00		
		Rice Production - Upland	Alternative					GoP - 164	30,000.00	30,000.00		
		Corn Production	Alternative					GoP - 164	7,500.00	7,500.00		
		Rootcrops	Alternative					GoP - 164	8,200.00	8,200.00		
		Vegetable Production	Alternative					GoP - 164	7,000.00	7,000.00		
		Sugarcane Production	Alternative					GoP - 164	111,000.00	111,000.00		
		SUB-TOTAL									257,700.00	257,700.00

Prepared by:

MARGIE A. CALAR
Head, BAC Secretariat

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Chairman, BAC

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ROSARIO CLARABEL C. CONTRERAS, Ph.D.
Campus Administrator

Approved:

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SUC President IV



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				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8	Procurement of Other Supplies and Materials	Grounds & Buildings Maintenance	Alternative					GoP - 164	40,000.00	40,000.00		
		Electrical Unit & Services	Alternative					GoP - 164	8,000.00	8,000.00		
		Computer Laboratory	Alternative					GoP - 164	20,000.00	20,000.00		
		Industrial Technology Laboratory	Alternative					GoP - 164	15,000.00	15,000.00		
		Industrial Technology Laboratory FT	Alternative					GoP - 164	10,000.00	10,000.00		
		Agriculture Laboratory	Alternative					GoP - 164	81,000.00	81,000.00		
		Education Laboratory	Alternative					GoP - 164	50,000.00	50,000.00		
		Mini Hotel	Alternative					GoP - 164	9,000.00	9,000.00		
		Cattle Production	Alternative					GoP - 164	15,000.00	15,000.00		
		Athletics	Alternative					GoP - 164	100,000.00	100,000.00		
		Dormitory	Alternative					GoP - 164	30,000.00	30,000.00		
SUB-TOTAL									378,000.00	378,000.00		
TOTAL SUPPLIES									1,945,400.00	1,945,400.00		
B PROCUREMENT OF SERVICES												
1	Procurement of Security Services	Administrative	Public Bidding	8/1/2016	8/29/2016	9/9/2016	9/14/2016	GoP - 164	445,000.00	445,000.00		
SUB-TOTAL									445,000.00	445,000.00		
2	Procurement of General Services	Rice Production - Lowland	Alternative					GoP - 164	10,000.00	10,000.00		
		Rice Production - Upland	Alternative					GoP - 164	10,000.00	10,000.00		
		Corn Production	Alternative					GoP - 164	2,500.00	2,500.00		
		Rootcrops	Alternative					GoP - 164	1,800.00	1,800.00		
		Vegetable Production	Alternative					GoP - 164	3,000.00	3,000.00		
		Sugarcane	Alternative					GoP - 164	239,000.00	239,000.00		
SUB-TOTAL									266,300.00	266,300.00		
TOTAL SERVICES									711,300.00	711,300.00		
C REPAIRS AND MAINTENANCE												
1	RM - School Buildings	Office of the Dean	Alternative					GoP - 164	18,500.00	18,500.00		
		Industrial Technology Laboratory - HRM	Alternative					GoP - 164	5,000.00	5,000.00		
		Office of the Research Director	Alternative					GoP - 164	20,500.00	20,500.00		
		Mini Hotel	Alternative					GoP - 164	4,000.00	4,000.00		
		OSA/ SDF	Alternative					GoP - 164	45,000.00	45,000.00		
		Athletics	Alternative					GoP - 164	20,000.00	20,000.00		
		Cultural	Alternative					GoP - 164	10,000.00	10,000.00		
		Med/Den	Alternative					GoP - 164	4,500.00	4,500.00		
		Library	Alternative					GoP - 164	10,000.00	10,000.00		
		Golden harvest	Alternative					GoP - 164	10,000.00	10,000.00		
		Audio Visual Room	Alternative					GoP - 164	40,000.00	40,000.00		
SUB-TOTAL									187,500.00	187,500.00		
2	RM - Other Structures	Dormitory	Alternative					GoP - 164	80,000.00	80,000.00		
SUB-TOTAL									80,000.00	80,000.00		

Prepared by:

MARGIE A. CALAR
Head, BAC Secretariat

Certified Correct:

JULIETA L. FERNANDEZ
Chairman, BAC

Recommending Approval:

ROSARIO CLARABEL C. CONTRERAS, Ph.D.
Campus Administrator

Approved:

LUIS M. SOROLLA, JR., Ph.D., CSEE
SUC President IV



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	RM - Office Equipment	URGP	Alternative					GoP - 164	3,000.00	3,000.00		
		School of Graduate Studies - MAED	Alternative					GoP - 164	4,000.00	4,000.00		
		Audio Visual Room	Alternative									
	SUB-TOTAL								10,000.00	10,000.00		
									17,000.00	17,000.00		
4	RM - Furniture and Fixtures	Mini Hotel						GoP - 164	2,000.00	2,000.00		
	TOTAL								2,000.00	2,000.00		
5	RM - IT Equipment and Software	Audio Visual Room						GoP - 164	10,000.00	10,000.00		
	TOTAL								10,000.00	10,000.00		
6	RM - Motor Vehicles	Transportation - Motorpool						GoP - 164	30,000.00	30,000.00		
	TOTAL								30,000.00	30,000.00		
	TOTAL REPAIRS AND MAINTENANCE								326,500.00	326,500.00		
D	OTHERS											
1	Printing and Binding	Research						GoP - 164	45,000.00	45,000.00		
		Golden Harvest						GoP - 164	131,000.00	131,000.00		
	TOTAL								176,000.00	176,000.00		
2	Subscriptions	Library						GoP - 164	23,000.00	23,000.00		
	TOTAL								23,000.00	23,000.00		
3	Rent	Cultural						GoP - 164	10,000.00	10,000.00		
		Athletics						GoP - 164	6,000.00	6,000.00		
	TOTAL								16,000.00	16,000.00		
	GRAND TOTAL								215,000.00	215,000.00		
	TOTAL MOOE								3,198,200.00	3,198,200.00		
	CAPITAL OUTLAY											
A	INFRASTRUCTURE											
1	Construction/ Major Repair of Buildings	School of Agriculture and Entrepreneurship	Public Bidding	4/1/2016	4/27/2016	5/4/2016	5/9/2016	GoP - 164	150,000.00		150,000.00	
2	Construction of SICT Building, Phase 2	Administration	Public Bidding					GoP - 164	1,500,000.00		1,500,000.00	
	TOTAL INFRASTRUCTURE								1,650,000.00		1,650,000.00	

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B	EQUIPMENT											
1	Procurement of Office Equipment	Administrator's Office	Alternative					GoP - 164	20,900.00		20,900.00	
		Office of the Dean	Alternative					GoP - 164	4,000.00		4,000.00	
		School of Graduate Studies - MAED	Alternative					GoP - 164	16,000.00		16,000.00	
	SUB-TOTAL								40,900.00		40,900.00	
2	Procurement of IT Equipment and Furniture and Fixtures	HRMO	Public Bidding/ Alternative	4/1/2016	4/27/2016	5/4/2016	5/9/2016	GoP - 164	7,500.00		7,500.00	
		Accounting						GoP - 164	15,000.00		15,000.00	
		Cashier's Office						GoP - 164	26,000.00		26,000.00	
		Procurement & Supply						GoP - 164	37,000.00		37,000.00	
		Guidance Office						GoP - 164	10,000.00		10,000.00	
		MIS						GoP - 164	21,700.00		21,700.00	
		School of Agriculture & Entrep.						GoP - 164	25,500.00		25,500.00	
		School of ICT						GoP - 164	20,000.00		20,000.00	
		School of Industrial Technology						GoP - 164	25,000.00		25,000.00	
		School of Industrial Technology - FT						GoP - 164	25,000.00		25,000.00	
		School of Education						GoP - 164	8,000.00		8,000.00	
		Computer Laboratory						GoP - 164	248,600.00		248,600.00	
		Education Laboratory						GoP - 164	103,000.00		103,000.00	
		Office of the Research Director						GoP - 164	50,000.00		50,000.00	
		OSA/ SDF						GoP - 164	35,000.00		35,000.00	
		Cultural						GoP - 164	20,000.00		20,000.00	
		Library						GoP - 164	20,000.00		20,000.00	
		Dormitory						GoP - 164	15,000.00		15,000.00	
Audio Visual Room	GoP - 164	50,000.00		50,000.00								
	SUB-TOTAL							762,300.00		762,300.00		
3	Procurement of Library Books	Library	Alternative					GoP - 164	50,000.00		50,000.00	
									50,000.00		50,000.00	
	SUB-TOTAL											
	Procurement of Medical, Dental and Laboratory Equipment	Med/Den	Alternative					GoP - 164	26,000.00		26,000.00	
									26,000.00		26,000.00	
	SUB-TOTAL											
4	Procurement of Sports Equipment	Athletics	Alternative					GoP - 164	40,000.00		40,000.00	
									40,000.00		40,000.00	
	SUB-TOTAL											
5	Procurement of Other machineries and Equipment	Security Unit	Alternative					GoP - 164	35,000.00		35,000.00	
		Industrial Technology Laboratory - HRM	Alternative						18,000.00		18,000.00	
		Industrial Technology Laboratory - FT	Alternative						10,000.00		10,000.00	
		Agriculture and Entrep. Laboratory	Alternative						144,000.00		144,000.00	
	SUB-TOTAL							207,000.00		207,000.00		
	SUB-TOTAL							1,126,200.00		1,126,200.00		
	TOTAL EQUIPMENT							2,776,200.00		2,776,200.00		
	TOTAL CAPITAL OUTLAY											

Prepared by:

MARGIE A. CALAR
Head, BAC Secretariat

Certified Correct:

JULIETA L. FERNANDEZ
Chairman, BAC

Recommending Approval:

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Campus Administrator

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SUC President IV



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1	SUPPLIES											
	Procurement of Office Supplies	Instruction Administration	Public Bidding/ Alternative	4/1/2016	4/27/2016	5/4/2016	5/9/2016	GoP - 101	856,500.00	856,500.00		
								GoP - 101	856,500.00	856,500.00		
	Procurement of Agricultural and Marine Supplies	URGP	Alternative					GoP - 101	375,000.00	375,000.00		
	Procurement of Fuel, Oil and Lubricants	Administration	Alternative					GoP - 101	300,000.00	300,000.00		
	Procurement of Textbooks and Instructional Materials	Library	Alternative					GoP - 101	144,000.00	144,000.00		
	Procurement of Other Supplies	Administration	Alternative					GoP - 101	262,000.00	262,000.00		
	TOTAL								2,794,000.00	2,794,000.00		
2	SECURITY SERVICES											
	Procurement of Security Services	Security Unit	Public Bidding	8/1/2016	8/29/2016	9/9/2016	9/14/2016	GoP - 101	50,000.00	50,000.00		
	TOTAL								50,000.00	50,000.00		

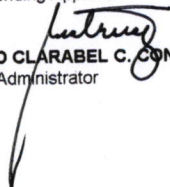
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3	REPAIRS AND MAINTENANCE											
	RM - Machineries	Physical Plant	Alternative									
	RM - Transportation	Physical Plant	Alternative					GoP - 101	100,000.00	100,000.00		
	RM - Other Machineries and Equipment	Physical Plant	Alternative					GoP - 101	100,000.00	100,000.00		
	RM - Furniture and Fixtures	Physical Plant	Alternative					GoP - 101	200,000.00	200,000.00		
	RM - Other Structures	Physical Plant	Public Bidding	7/18/2016	8/12/2016	8/19/2016	8/25/2016	GoP - 101	100,000.00	100,000.00		
	TOTAL							GoP - 101	300,000.00	300,000.00		
4	OTHERS								800,000.00	800,000.00		
	Printing and Publication	Instruction	Alternative					GoP - 101	50,000.00	50,000.00		
	Transportation and Delivery	Administration	Alternative					GoP - 101	50,000.00	50,000.00		
	Subscriptions	Library	Alternative					GoP - 101	50,000.00	50,000.00		
	Licenses of Motor Vehicles and Firearms	Administration	Alternative					GoP - 101	100,000.00	100,000.00		
	TOTAL								250,000.00	250,000.00		
	GRAND TOTAL								3,894,000.00	3,894,000.00		

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